

2021/22 PERMANENT REVENUE BIDS - CATEGORY 2 DEPENDENT ON INCREASING COUNCIL TAX BY 3.7%

	Bid Title	Details of the Bid	Recommended Amount (£)	% on the tax
EDUCATION				
Bid 15	Strengthen Early Years ALN provision in preparation for the new ALN legislation	The new Additional Learning Needs and Education Tribunal (Wales) Act 2018 will place a responsibility on the Authority to provide assistance to children aged between 0 and 25 years (current duty is for children aged between 3 and 19 years). A request is made to create the following posts in order to address the new requirements: * Specialist Teacher * Specialist Classroom Assistant * 9 Classroom Assistants for 0-3 year olds	225,740	0.30%
CHILDREN AND SUPPORTING FAMILIES				
Bid 16	Leaving Care Strategy	Fund a second post within the Edge of Care Service that will work with those cases identified as suitable to carry out further work to work towards abolishing Care Orders or to ensure a long-term placement for the child without a legal status of being looked after. And, therefore, avoid a situation of having a waiting list to complete the work and in turn, to assist the Department to take action sooner on appropriate cases.	50,000	0.07%
ADULTS, HEALTH AND WELL-BEING				
Bid 17	Additional resources in order to establish the 'Manual Handling' Team	Establish a Manual Handling Team - * 1 Senior Practitioner to lead the service, * 2 professionals either an OT / Area Nurse or Physiotherapist, * 2 social workers, practitioner roles with 1 member in each Community Team area, to ensure appropriate guidance and equipment is provided to minimize risk of harm to vulnerable individuals and carers.	229,500	0.31%
TOTAL PERMANENT REVENUE BIDS CATEGORY 2			505,240	